

**IOWA ANNUAL CONFERENCE  
THE UNITED METHODIST CHURCH  
2019 WORKING BUDGET TO ANNUAL CONFERENCE**

4/18/2018

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>\$ Change</u>	<u>Percent Change</u>
<b>General Church Apportionments</b>							
Episcopal Fund	367,572	367,572	374,075	375,148	357,827	(17,321)	-4.6%
Ministerial Education Fund	420,748	420,748	426,639	427,863	408,107	(19,756)	-4.6%
General Church Administration	147,932	147,932	149,991	150,421	143,476	(6,945)	-4.6%
North Central Jurisdictional Administration	22,954	22,954	19,073	19,062	19,062	-	0.0%
Interdenominational Coop Fund	32,921	32,921	33,366	33,462	31,917	(1,545)	-4.6%
World Service Fund	1,225,560	1,225,560	1,263,166	1,266,790	1,208,299	(58,491)	-4.6%
Black College Fund	167,841	167,841	170,182	170,671	162,790	(7,881)	-4.6%
Africa University	37,556	37,556	38,086	38,195	36,432	(1,763)	-4.6%
<b>Total General Church Apportionments</b>	<b>2,423,084</b>	<b>2,423,084</b>	<b>2,474,578</b>	<b>2,481,612</b>	<b>2,367,910</b>	<b>(113,702)</b>	<b>-4.6%</b>
Allowance for Unpaid Apportionments	362,070	484,617	494,916	496,322	473,582	(22,740)	-4.6%
<b>Adjusted General Church Apportionments</b>	<b>2,785,154</b>	<b>2,907,701</b>	<b>2,969,494</b>	<b>2,977,934</b>	<b>2,841,492</b>	<b>(136,442)</b>	<b>-4.6%</b>
<b>Conference Ministries</b>							
Board of Pensions	250,535	0	0	0	0	-	0.0%
Board of Trustees	829,293	504,220	416,320	484,931	492,128	7,197	1.5%
Episcopal Office & Operations*	816,895	751,974	711,757	798,880	765,547	(33,333)	-4.2%
Conference Administrative Committees	295,936	263,016	265,206	272,537	297,786	25,249	9.3%
Commission on Archives and History	23,000	23,000	23,000	21,335	21,335	-	0.0%
Connectional Ministries Council	885,040	912,000	886,712	937,321	537,704	(399,617)	-42.6%
Council on Finance and Administration	872,800	805,739	792,097	868,965	879,496	10,531	1.2%
Cash Reserves Replenishment	500,000	250,000	-	-	-	-	-
<b>Total Conference Ministries</b>	<b>4,473,499</b>	<b>3,509,949</b>	<b>3,095,092</b>	<b>3,383,969</b>	<b>2,993,996</b>	<b>(389,973)</b>	<b>-11.5%</b>
<b>Clergy &amp; Congregational Support</b>							
Board of Ordained Ministries	72,470	93,035	80,123	91,345	151,815	60,470	66.2%
Commission on Equitable Compensation	181,050	140,000	154,000	143,000	145,860	2,860	2.0%
District/Cabinet Funds	2,853,968	2,840,378	2,796,106	3,023,737	1,999,989	(1,023,748)	-33.9%
Episcopal Funds(includes new re-aligned structure)	-	-	-	-	1,035,528	1,035,528	-
Clergy Support Ministries	455,500	450,000	447,700	454,000	459,250	5,250	1.2%
Pastoral Care and Counseling	160,530	162,164	162,164	171,309	178,067	6,758	3.9%
<b>Total Clergy &amp; Congregational Support</b>	<b>3,723,518</b>	<b>3,685,577</b>	<b>3,640,093</b>	<b>3,883,391</b>	<b>3,970,509</b>	<b>87,118</b>	<b>2.2%</b>
Allowance for Unpaid Apportionments	1,678,907	1,606,705	1,531,609	1,598,819	1,532,191	(66,628)	-4.2%
<b>Adjust Conf Min &amp; Clergy/Congreg Support</b>	<b>9,875,924</b>	<b>8,802,231</b>	<b>8,266,794</b>	<b>8,866,179</b>	<b>8,496,696</b>	<b>(369,483)</b>	<b>-4.2%</b>
<b>Conference Missions</b>							
Board of Camp, Conference and Retreat Ministries	742,150	791,229	671,316	637,453	687,887	50,434	7.9%
Board of Church and Society	7,110	6,164	4,734	3,035	5,335	2,300	75.8%
Board of Discipleship	8,580	6,964	6,000	10,907	12,300	1,393	12.8%
Board of Global Ministries	776,717	720,649	741,336	809,367	813,900	4,533	0.6%
Board of Higher Education and Campus Ministries	752,658	644,321	635,000	603,643	544,993	(58,650)	-9.7%
Board of Laity	14,874	12,797	13,650	13,305	14,150	845	6.4%
Commission on Religion and Race	20,700	16,930	31,811	7,250	5,125	(2,125)	-29.3%
Commission on Status and Role of Women	372	800	855	1,310	1,200	(110)	-8.4%
Older Adult Council	1,418	500	(0)	(0)	(0)	-	0.0%
District Councils on Ministries	89,596	80,507	70,400	74,208	74,628	420	0.6%
Emerging Ministries	53,648	36,000	(0)	(0)	(0)	-	0.0%
Matthew 25 Fund	214,592	144,000	144,000	171,615	172,575	960	0.6%
<b>Total Conference Missions</b>	<b>2,682,415</b>	<b>2,460,861</b>	<b>2,319,102</b>	<b>2,332,093</b>	<b>2,332,093</b>	<b>-</b>	<b>0.0%</b>
Allowance for Unpaid Apportionments	670,604	639,824	616,584	618,005	618,005	(0)	0.0%
<b>Adjust Conference Missions</b>	<b>3,353,019</b>	<b>3,100,685</b>	<b>2,935,686</b>	<b>2,950,098</b>	<b>2,950,098</b>	<b>(0)</b>	<b>0.0%</b>
<b>Recap:</b>							
General Church Apportionments	2,785,154	2,907,701	2,969,494	2,977,934	2,841,492	(136,442)	-4.6%
Conf Min & Clergy/Congreg Support	9,875,924	8,802,231	8,266,794	8,866,179	8,496,696	(369,483)	-4.2%
Conference Missions	3,353,019	3,100,685	2,935,686	2,950,098	2,950,098	(0)	0.0%
<b>Total</b>	<b>16,014,097</b>	<b>14,810,617</b>	<b>14,171,974</b>	<b>14,794,211</b>	<b>14,288,286</b>	<b>(505,925)</b>	<b>-3.4%</b>

\*Operations include Communications and Human Resources

document/budgets/2019 budgets & info/2019 working budget for a-c FINAL.excel